

**Meeting Date:** January 11-12, 2007

**Agenda Item No.** 6D

**Agenda Item:** Budget adjustment for Jarbidge RMP

**Approved by:** TTT

**Prepared by:** Gregg Servheen and Tracey Trent

**Background:**

Mike McDonald is assisting the BLM with their revision of the Jarbidge Resource Management plan. The BLM has agreed to reimburse the Department for salary costs incurred by the Department while Mike helps them revise their plan. The funds are made available through an Assignment Agreement with the BLM. The agreement allows reimbursement to the Department for Mike's salary expenditures while he works on the RMP.

**Policy issues:**

Budget and technical assistance

**Public Involvement Process:**

None

**Justification:**

Provides Department expertise and assistance to BLM to revise their Resource Management plan through no cost to the Department while increasing the potential of the plan to provide for improved fish and wildlife management in the management area. The budget will be modified by \$53,000 in personnel costs and this modification will be assigned to an individual pca to track costs.

**Action Requested:**

Approval of Commission to adjust the budget.

**Staff Recommendations:**

Approval of the adjustment.